

## Regional Transportation Commission of Washoe County (Citifare)

2050 Villanova Drive, P.O. Box 30002  
Reno, NV 89520  
(702)348-0400

Chief Executive Officer: Celia Kupersmith,  
Executive Director  
ID Number: 9001

### System Wide Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Reno, NV</b>	
Square Miles	93
Population	213,747
Population Ranking out of 405 UZA's	121

##### Service Area Statistics

Square Miles	69
Population	300,000

##### Service Consumption

Annual Passenger Miles	25,494,524
Annual Unlinked Trips	7,626,041
Average Weekday Unlinked Trips	23,573
Average Saturday Unlinked Trips	16,357
Average Sunday Unlinked Trips	11,520

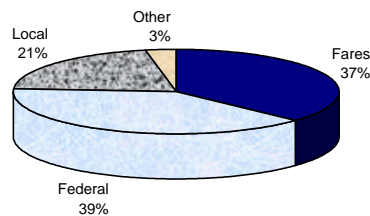
##### Service Supplied

Annual Vehicle Revenue Miles	3,959,290
Annual Vehicle Revenue Hours	302,108
Vehicles Available for Maximum Service	101
Vehicles Operated in Maximum Service	84
Base Period Requirement	47

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	52	0
Demand Response	0	32
<b>Total</b>	<b>52</b>	<b>32</b>

##### Sources of Operating Funds Expended



#### Financial Information

##### Fare Revenues Earned

Directly Operated	\$5,505,233
Purchased Transportation	190,589
<b>Total Fare Revenues Earned</b>	<b>\$5,695,822</b>

##### Sources of Operating Funds Expended

Passenger Fares	\$5,695,822
Local Funds	3,281,621
State Funds	0
Federal Assistance	5,983,311
Other Funds	539,469
<b>Total Operating Funds Expended</b>	<b>\$15,500,223</b>

##### Summary of Operating Expenses

Salaries, Wages and Benefits	\$9,407,815
Materials and Supplies	1,581,933
Purchased Transportation	2,735,825
Other Operating Expenses	1,774,650
<b>Total Operating Expenses</b>	<b>\$15,500,223</b>

##### Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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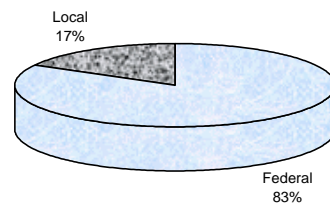
##### Sources of Capital Funds Expended

Local Funds	\$1,052,287
State Funds	0
Federal Assistance	5,041,459
<b>Total Capital Funds Expended</b>	<b>\$6,093,746</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,926,144	\$611,533	\$4,537,677
Demand Response	1,175,213	380,856	1,556,069
<b>Total</b>	<b>\$5,101,357</b>	<b>\$992,389</b>	<b>\$6,093,746</b>

##### Sources of Capital Funds Expended



### Modal Information

#### Characteristics

	Bus	Demand Response
Operating Expense	\$12,764,398	\$2,735,825
Capital Funding	\$4,537,677	\$1,556,069
Annual Passenger Miles	24,193,705	1,300,819
Annual Vehicle Revenue Miles	2,865,316	1,093,974
Annual Unlinked Trips	7,421,382	204,659
Average Weekday Unlinked Trips	22,825	748
Annual Vehicle Revenue Hours	229,912	72,196
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	63	38
Average Fleet Age in Years	5.8	3.5
Vehicles Operated in Maximum Service	52	32
Peak to Base Ratio	1.1	N/A
Percent Spares	21%	19%
Incidents	11	14
Fatalities	0	0

#### Performance Measures

##### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.45	\$2.50
Operating Expense per Vehicle Revenue Hour	\$55.52	\$37.89

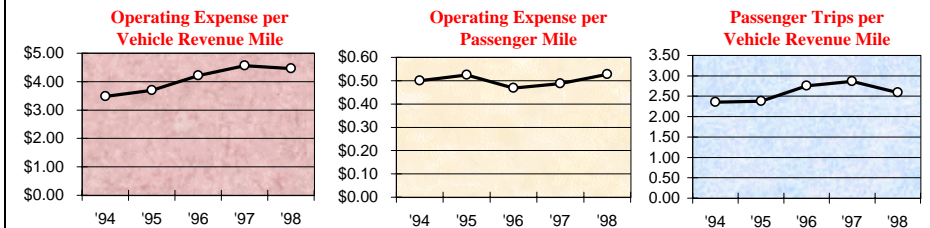
##### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.53	\$2.10
Operating Expense per Unlinked Passenger Trip	\$1.72	\$13.37

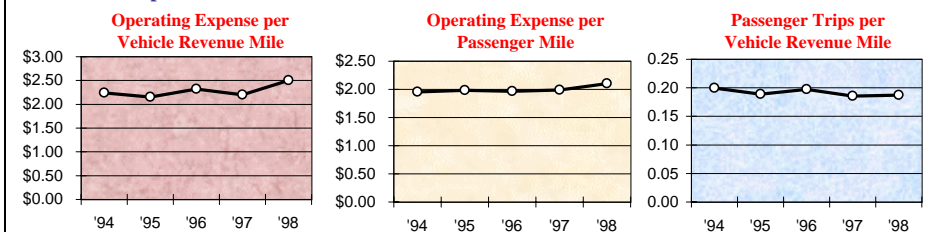
##### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.59	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	32.28	2.83

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database